



# Citizens' Budget Review Commission

## Meeting #3

Wednesday, September 18, 2013

3 p.m.

- I. Call to order
- II. Approval of minutes from Meeting #2
- III. Discussion of recent Budget Monitoring Reports  
*Tim Callan, Deputy Budget Director*
- IV. Discussion of recent sales tax numbers  
*Greg Gach, Deputy Comptroller*
- V. Explanation of 2014 budget process  
*Tim Callan, Deputy Budget Director*
- VI. Discussion of Citizens' Budget Review Commission  
annual report due by October 15
- VII. Adjournment